

PENNSylvania YANkee Theatre Company
501 c(3) Not-for-profit Corporation
Annual Meeting January 26, 2016 7:00 pm

Call to Order

Treasurer's Report

Year End Wrap Up

Proposed Budget for 2016

New Board Members

Election of Officers

<u>Office</u>	<u>Nominee 1</u>	<u>Nominee 2</u>
General Manager	Peg Patterson	
Asst. General Manager	Grace Knapton	
Treasurer	Ann Shepardson	
Assistant Treasurer		
Secretary	Lyn Strong	

Other New Business

Adjourn

PENNSylvania YANkee Theatre Company Budget Projection 2016

Earned Income

Admissions	\$12,000
Fundraising	50,000
Grant Proposals	404,000
Advertising/Sponsorships	1,000
Total Earned Income	467,000

Contributed Income

Corporate Support	0
Foundation Support (Youth Theatre Program from JP Morgan)	5,000
Private Support	2,000
NEA	0
NYS	0
Federal	0
County	0
Municipal	0
Total Contributed Income	7,000
Total Income	474,000

Expenses

Personnel- Administrative	4,000
Personnel-Artistic	3,000
Other Outside Fees/Services (royalties, rentals etc)	4,900
Marketing/Advertising	1,500
Remaining Operating Expenses	2,000
Sampson Renovation Phase 1 (façade)	400,000
Total Expenses	465,000